2023-24 Priorities at a Glance **Finances Facilities** Juraniani Restrooms Community Spartan Heights Annexation FRL-FF Holman Field **CMC** Lease Fiber **Activities Financial Protocols** Reroute **Land Acquisition Enrollment Trends** HEA/Oak Remodel **UPK Funding** Facilities Development Plan Prop HH Facilities Maintenance **Every Student-**---Every Year Universal Preschool (UPK) Collaborative Time Management Instructional Digitize **Nutrition Management** Curriculum Audit Trades Prog. Coaches Records **Health Adoption Technology Management Social Studies Adoption** Maintenance Management Eng. Lang 2ndry Math Adoption Website Overhaul Learners Establish WBL Anti-Bullying HR Management SMS CREW Dev **Education** O_{ean} Ascent 5th Year Program Pathway **Board Elections** HS Pathway Dev. **Policy Audit SHS Advisory** FRL-FF **PD Clarity Academics Operations**

2023-24 Academic Year Priorities

- 1. BOE Development
 - a. Persistent Culture
 - b. Avoiding Burnout
 - C. Board Elections
- 2. Facility Planning
 - a. CMC Lease
 - b. Land Acquisition
 - C. Maintenance/LifeCycle Plan
 - d. Master Facility Plan for Development
 - e. Holman Plan
 - f. Annexation
- 3. Policy Audit
 - а. свт
 - b. Comprehensive Policy Review
- 4. Indicators of Success—Strategic Planning

Staff & Superintendent:

- 1) Mentoring Program
- 2) Free and Reduced Lunch Opt-in
- CBT
- 4) Community Publications
- 5) Website Overhaul
- 6) Maintenance Management
- 7) Technology Management
- 8) Nutrition Management
 - a) FRL-Prop FF
- 9) HR Management
- 10) Universal Preschool (UPK)
- 11) PD Clarity
- 12) PD Audit
- 13) Collaborative Time Management
- 14) Coaching On-Boarding Prog
- 15) Stipend Policy Audit
- 16) Prop HH
- 17) Parent Academy

- 18) Academic Programming
 - a) Curriculum Audit
 - b) Health Adoption
 - c) 2ndary Math Adoption
 - d) Social Studies Adoption
 - e) Anti-bullying programming
 - f) Trades Programming
 - g) WBL Pilot/Internships
 - h) 5th Year Ascent
 - i) SMS Homeroom (Crew)
 - j) HS Pathway Development
 - k) SHS Advisory
 - I) Mentoring & Instructional Leadership
 - m) Spanish Programming

Calendar of Implementation for 2022-23—Cross Reference with Existing Monitoring Report

August → EOP update, Indicators of Success—Strategic Planning, Discuss Priorities

September → Student Achievement Scores and Accreditation, Set Priorities, CBT Policy, Policy Groups—A; B; C

October → Facility Planning, Policy Group D; E, Anti-Bullying Policies School Report--SECC

November → Audit, CBT Policy, Board Elections, Policy Group F, School Report--Crest

December → Mill Levy Certification, Amended Budget, CBT Policy, Policy Group G, School Report--LES

January → School Report—SHS with Student Focus Groups

February → Capital Wish list, Policy Group J, School Report--SMS

March→ Operational Wish list, Policy Group I; K, School Report--HEA

April → 23-24 Budget, Policy Student Handbook

May→ 23-24 Budget

June → 23-24 Budget